

Property & Projects

Appendix 2d - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
General Properties	(220,840)	(172,780)	(174,340)	(173,120)	(172,390)
General Properties Investments	9,830	(1,850)	(1,930)	(3,520)	(3,520)
Industrial Units	(1,326,450)	(1,357,860)	(1,350,290)	(1,345,320)	(1,341,090)
KLIC	(119,980)	(61,690)	(56,580)	(52,860)	(49,110)
Offices	(336,760)	(224,310)	(172,260)	(155,350)	(138,310)
Property Services	704,580	743,890	773,370	804,120	836,160
Shops And Offices	(317,280)	(230,020)	(228,140)	(226,520)	(225,070)
Street Lighting	165,260	273,400	278,710	281,540	284,410
Grand Total	(1,441,640)	(1,031,220)	(931,460)	(871,030)	(808,920)